District 03-301 - 2010 PROPOSED Budget																
	2007 Budget	2007 ACTUAL		2008 Budget	2008 ACTUAL	2009 Budget	2009 ACTUAL	2010 Proposed Budget							
Income			**INCOME**					**Budget**							
Group Contributions	$ 11,070.00	$ 4,779.72	Group Contributions	**$5,000.00**	**$4,266.90**	**$5,000.00**	**$586.08**	**$5,000.00**							
			Other Income - July - bond	**$0.00**	**$1,047.15**	**$0.00**	**$0.00**	**$0.00**							
			Total Income	**$5,000.00**	**$5,314.05**	**$5,000.00**	**$586.08**	**$4,723.35**							
EXPENSES	**Budget**	**Actual**	**EXPENSES**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**		**Proposed 2010 Priorites**	**2009 Priorites from Guidelines**	**From District 03-301 Guidelines**			
DCM	$ 1,500.00	$ 927.78	DCM	**$1,500.00**	$881.85	**$1,500.00**	$507.69	**$1,000.00**				1. The following priorities will be used for b			
Corrections	$ 500.00	$ 559.48	Corrections	**$500.00**	$318.02	**$500.00**	$634.33	**$500.00**		a	a	DCM activities including attendance a			
CPC	$ 300.00	$ 181.15	CPC	**$300.00**	$0.00	**$300.00**	$0.00	**$300.00**		b	b	Committee Coordinator activities and			
Grapevine	$ 175.00	$ 72.00	Grapevine	**$200.00**	$0.00	**$200.00**	$90.00	**$200.00**		c	c	District Meeting rent			
Public Information	$ 400.00	$ 72.00	Public Information	**$500.00**	$128.65	**$500.00**	$536.47	**$500.00**		d	d	District postage, copies and general s			
Remote Communities	$ 500.00	$ 41.54	Remote Communities	**$500.00**	$358.16	**$500.00**	$310.32	**$500.00**		e	e	DCM to PRAASA and Regional Forum			
Treatment	$ 350.00	$ 1,051.12	Treatment	**$800.00**	$877.54	**$500.00**	$0.00	**$300.00**		**j**	f	Assisting Groups to fund GSR attenda			
Rent	$ 120.00	$ -	Rent - Donate paper	**$200.00**	$0.00	**$50.00**	$53.69	**$50.00**		**k**	g	Service Workshops			
PO Box	$ 50.00	$ -	PO Box	**$100.00**	$56.00	**$60.00**	$58.00	**$60.00**		**i**	h	Alternate DCM to attend Assemblies			
Secty &Treasurer	$ 300.00	$ 224.04	Secretary	**$150.00**	$0.00	**$50.00**	$0.00	**$50.00**		i	i	Coordinators to three day Area Assem			
Bank Service Charge		$ 24.00	Treasurer	**$150.00**	$36.00	**$50.00**	$36.00	**$50.00**		**f**	j	DCMC activities within the County			
			DCM to PRAASA & Regior	**$400.00**	$485.02	**$400.00**	$381.29	**$400.00**		**g**	k	DCMC attendance at Area Assemblie			
Workshops	$ 500.00	$ 300.27	Workshops	**$500.00**	$426.08	**$500.00**	$474.28	**$500.00**		**h**	l	DCMC to PRAASA			
Assembly Assistance	$ 650.00	$ 329.53	GSRs Assembly Assistanc	**$500.00**	$110.00	**$500.00**	$65.00	**$500.00**		m	m	Assisting Groups to fund GSR attenda			
			Alt DCM to Assemblies	**$200.00**	$0.00	**$200.00**	$0.00	**$200.00**		n	n	Alternate DCM to PRAASA			
			Coordinators to 3 day asse	**$300.00**	$0.00	**$300.00**	$0.00	**$300.00**		o	o	Distribute excess funds			
DCMC	$ 1,000.00	$ 642.00	DCMC		$0.00		$0.00	**$1,000.00**							
			DCMC to Area Assemblies		$0.00		$0.00								
			DCMC to PRAASA		$0.00		$0.00								
			GSRs to PRAASA		$0.00		$0.00								
			Alt DCM to PRAASA		$0.00		$0.00								
Alt DCM	$ -	$ -	Alt DCM		$0.00		$0.00								
			Contributions to Area		$0.00		$0.00								
			Contributions to GSO		$0.00		$0.00								
Pizza		$ 55.16	Miscellaneous				$30.93								
Total Expenses	**$6,345.00**	**$4,480.07**	**Total Expenses**	**$6,800.00**	**$3,677.32**	**$6,110.00**	**$3,178.00**	**$6,410.00**							

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Area Assemblies.		
projects		
upplies		
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